

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department: State Universities and Colleges
Agency: Batangas State University
Operating Unit: N/A
Organization Code: 80380000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000												
OO : Relevant and quality tertiary education ensured to achieve Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		70.00%	68.00%	69.00%	69.00%	69.00%	82.27%				82.27%	14.27%	BatStateU achieved the following passing percentage in the first time licensure examinations: Sanitary Engineer- 16 out of 31 passed the licensure examination or 51.61% Architect - 18 out of 24 passed the licensure examination or 75% Mechanical Engineer - 153 out of 171 passed the licensure examination or 89.47% Elementary Education - 27 out of 27 passed the licensure examination or 100% Secondary Education - 120 out of 153 passed the licensure examination or 78.43% A total of 334 out of 406 first time takers passed the licensure examinations or 82.27% in the Third Quarter of FY 2021.
2. Percentage of graduates (2 years prior) that are employed		-	-	90.00%	-	90.00%							Target is set on the 3rd Quarter
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	79.22%	-	79.22%							Target is set on the 3rd Quarter
2. Percentage of undergraduate programs with accreditation		98.00%	98.00%	98.00%	98.00%	98.00%	98.72%				98.72%	0.72%	Out of 78 accreditable undergraduate programs, 77 programs are accredited
ADVANCED EDUCATION PROGRAM	320100000												
OO : Higher education research improved to promote economic Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or						N/A	N/A				N/A	N/A	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		15.00%	-	11.00%	-	26.00%	20.20%				20.20%	5.20%	Out of 99 graduate school faculty, 20 or 20.20% actively pursued (investigative research, basic and applied scientific research, social science research) in the last 3 years for the 1st Quarter
c. producing technologies for commercialization or livelihood improvement or						N/A	N/A				N/A	N/A	
d. whose research work resulted in an extension program						N/A	N/A				N/A	N/A	
Output Indicators													
1. Percentage of graduate students enrolled		-	-	76.00%	-	76.00%							Target is set on the 3rd Quarter

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in research degree programs													
2. Percentage of accredited graduate programs		95.00%	95.00%	95.00%	95.00%	95.00%	95.24%				95.24%	0.24%	Out of 21 accreditable graduate programs, 20 programs are accredited
RESEARCH PROGRAM	320200000												
OO : Higher education research improved to promote economic Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	3	3	21	13				13	0	The target was achieved through the collaborations with partner agencies/beneficiaries
Output Indicators													
1. Number of research outputs completed within the year		3	3	8	4	18	3				3	0	The target was achieved through implementation of research programs and strategies to further promote research and development in the university
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.00%	2.00%	2.00%	2.00%	8.00%	7.27%				7.27%	5.27%	Four (4) research articles published in Scopus-and/or Web of Science-indexed journals have been documented
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000												
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	92				92	69	The total accomplishment is 300% above the target. These includes MOA/MOU from previous years with active partnership as of this date.
Output Indicators													
1. Number of trainees weighted by the length of training		1,925	2,679	2,491	2,491	9,586	1,014.25				1,014.25	-910.75	The total accomplishment is 47.31% below the target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	50				50	-18	The total accomplishment is 26.47% below the target
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	100.00%				100.00%	4.00%	The total accomplishment is 4.17% above the target

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